

ESSER III Expenditure Plan

Local Educational Agency (LEA)	Contact Name and Title	Email and Phone
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ESSER III Allocation:	\$309,585.34
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What is ESSER III?

ESSER III is a third stimulus and emergency COVID relief funding stream authorized as part of the American Rescue Plan (ARP) Act that was enacted in March 2021. Public school districts and public charter schools are eligible for ESSER III funding. The allocation is formula based and is based on the district or school’s proportional share of the Title I allocation. The ESSER III period of allowability is March 13, 2020 to September 30th, 2024. LEAs are required to set aside 20% of the total ESSER III allocation to specifically address learning loss through implementation of activities including, but not limited to, summer programming, afterschool programming, extending the school day or school year, etc.

Summary of Planned ESSER III Expenditures

Budget Area	Budgeted Expenses	Budgeted Total
District Administrative Expenses	Personnel: Instructional Assistant (5) Supplies: PPE – face masks, sanitizer, etc.	\$247,668.27
Learning Loss Expenses	Personnel: Instructional Assistant (3)	\$61,917.07